

**Table 1 - FY 2013/14 Municipal Stormwater NPDES Permit Compliance Assistance**

SUB-TASK	DESCRIPTION	Hourly Rate:	Manager			Senior			Associate		Tech	Admin	Subcon-tractors & Expenses	Total Budget
			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
All Provisions - Miscellaneous Compliance														
SM31.01	Overall Coordination and Regulatory Compliance		356	64	0	0	0	0	24	0	48	88	\$800	\$96,344
SM31.02	Maintain Regulatory Tracking Table (e.g., CASQA)		16	0	0	16	0	0	0	0	0	0	\$0	\$5,808
SM31.03	Conduct Annual Report Training Workshop		8	32	0	48	0	0	32	0	0	20	\$2,300	\$22,940
SM31.04	Assist with Coordination with BASMAA		144	0	0	0	0	0	0	0	0	0	\$0	\$28,800
SM31.05	Assist with Participation in the Permit Renewal Process		96	96	0	96	0	0	0	0	0	0	\$300	\$53,196
			620	192	0	160	0	0	56	0	48	108	\$3,400	\$207,088
Provision C.2 - Municipal Operations														
SM32.01	Coordination and Regulatory Compliance		0	120	0	0	0	0	0	0	0	0	\$400	\$22,960
SM32.02	Assist Municipalities to Implement BMPs		0	120	0	0	0	0	0	0	0	0	\$0	\$22,560
SM32.03	Conduct Training Workshop		0	24	0	0	0	0	0	8	0	20	\$5,000	\$11,536
			0	264	0	0	0	0	0	8	0	20	\$5,400	\$57,056
Provisions C.3, 6, & 13.a - New Development, Construction Site Controls, C.13.a Architectural Copper, & C.7.a Marking of Storm Drain Inlets in New Private Streets														
SM33.01	Coordination and Regulatory Compliance		200	0	0	0	0	0	8	0	0	8	\$400	\$41,880
SM33.02	Participate in BASMAA Development Committee		100	0	0	0	0	0	3	0	0	8	\$150	\$21,005
SM33.03	C.3 Flyers, Checklists; Coordinate with Soil & Roof Vendors		40	0	0	0	40	0	40	0	0	24	\$100	\$20,540
SM33.04	Update C.3 Technical Guidance		40	0	0	0	24	0	12	0	0	28	\$1,000	\$15,780
SM33.05	Training on Provisions C.3, C.7.a, C.13.a		48	0	40	0	16	0	0	0	0	64	\$8,000	\$30,920
SM33.06	Update C.6 Flyers, ERP, Inspection Checklist		20	0	20	0	20	0	40	0	0	8	\$1,100	\$17,120
SM33.07	Training on Provisions C.6, C.7.a, C.13.a		20	0	44	0	20	0	26	0	0	46	\$4,400	\$25,198
			468	0	104	0	120	0	129	0	0	186	\$15,150	\$172,443
Provisions C.4, 5, 12.a., 13 & 15 - Industrial/Illicit Discharge Cntrls, Conditionally Exempted Discharges, PCB Inspections, & Cu Controls (Except C.13.a, c, and e)														
SM34.01	Coordination and Regulatory Compliance		0	164	0	0	0	0	0	0	0	0	\$400	\$31,232
SM34.02	Assist Munis to Impl. Business Insp. & IDDE Programs		0	192	0	0	0	0	0	0	0	0	\$0	\$36,096
SM34.03	Stormwater Inspector Training Workshop		0	46	0	40	0	0	8	0	0	20	\$2,300	\$19,668
SM34.04	Participate in BASMAA Municipal Operations Committee		0	48	0	0	0	0	0	0	0	0	\$0	\$9,024
SM34.05	Assist Munis to Impl. Conditionally Exempt Discharge Progra		0	104	0	0	0	0	0	0	0	0	\$0	\$19,552
			0	554	0	40	0	0	8	0	0	20	\$2,700	\$115,572
Provision C.8 - Water Quality Monitoring														
SM35.01	Coordination and Regulatory Compliance		0	0	0	96	0	0	0	0	0	0	\$150	\$15,798
SM35.02	Participate in BASMAA Activities		0	0	0	192	0	0	0	0	0	0	\$150	\$31,446
SM35.03	BASMAA Regional Project - Pollutant Loading Station		16	0	0	0	0	54	0	0	0	0	\$5,600	\$16,144
SM35.04	Pollutant Loading Station - KLI Subcontractor		0	0	0	0	0	0	0	0	0	0	\$139,372	\$139,372
SM35.05	Participate in Regional Monitoring Program		0	0	0	72	0	0	0	0	0	0	\$300	\$12,036
SM35.06	Creek Status Monitoring		40	0	0	202	376	0	20	469	68	30	\$64,656	\$220,301
SM35.07	Stressor/Source ID Monitoring Projects		24	0	0	200	0	0	0	40	0	0	\$8,480	\$50,000
SM35.08	BMP Effectiveness Study		0	0	0	48	0	0	0	40	0	0	\$27,034	\$38,978
SM35.09	Geomorphic Project		0	0	0	72	0	0	0	24	0	0	\$800	\$15,008
SM35.10	Citizen Monitoring and Participation		0	0	0	48	0	0	0	0	0	0	\$150	\$7,974
SM35.11	Reporting		32	8	0	50	120	0	6	60	0	10	\$0	\$41,584

SUB-TASK	DESCRIPTION	Hourly Rate:	Manager			Senior			Associate		Tech	Admin	Subcon-tractors & Expenses	Total Budget
			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
			112	8	0	980	496	54	26	633	68	40	\$246,692	\$588,641
<b>Provision C.9 - Pesticides Toxicity Control (Except C.9.h Public Outreach)</b>														
SM36.01	Coordination and Regulatory Compliance		32	0	0	0	118	0	0	0	0	0	\$300	\$24,400
SM36.02	Assist with Implementation of Municipal IPM Programs		96	0	0	0	0	0	0	0	0	0	\$0	\$19,200
SM36.03	Two IPM Training Workshops (Landscape and Structural)		40	0	0	0	80	0	24	0	0	32	\$4,600	\$29,520
SM36.04	Pesticide Source Control Evaluation		8	0	0	0	24	0	0	0	0	4	\$0	\$5,440
			176	0	0	0	222	0	24	0	0	36	\$4,900	\$78,560
<b>Provision C.10 - Trash Load Reduction</b>														
SM37.01	Trash Committee Coordination		32	0	0	32	0	0	0	16	0	8	\$700	\$14,444
SM37.02	Participate in BASMAA Activities		40	0	0	8	0	0	0	0	0	0	\$200	\$9,504
SM37.03	Trash Load Reduction Assessment Program		20	0	0	100	0	0	0	120	0	8	\$1,000	\$34,140
SM37.04	BASMAA Regional Project - Full Capture O&M Program		20	0	0	16	0	0	0	10	0	8	\$132	\$8,250
SM37.05	Trash Hot Spot Cleanup Tracking		16	0	0	40	0	0	40	0	0	0	\$100	\$14,820
SM37.06	Long-Term Trash Load Reduction Plan Development		80	0	0	240	0	0	80	240	0	40	\$2,000	\$94,240
SM37.07	Web-based Trash Management Reporting Tool		24	0	0	80	0	0	100	100	0	16	\$600	\$42,200
SM37.08	Workshops with Municipal Solid Waste/Recycling Haulers an		60	0	0	80	0	0	0	80	0	0	\$2,500	\$35,780
SM37.09	Compliance Reporting		16	0	0	60	0	0	0	0	0	8	\$2,500	\$15,960
			308	0	0	656	0	0	220	566	0	88	\$9,732	\$269,338
<b>Provisions C.11, 12 - Mercury and PCBs (Except C.12.a PCBs into Business Inspections) and Lower Priority Pollutants of Concern (C.13.c, C.13.e, and C.14)</b>														
SM38.01	Coordination and Regulatory Compliance		64	0	0	0	0	0	0	0	0	0	\$150	\$12,950
SM38.02	Participate in BASMAA Activities		144	0	0	0	0	0	0	0	0	0	\$0	\$28,800
SM38.03	BASMAA Regional Projects - Integrated Monitoring Report		80	0	0	0	0	240	0	0	0	0	\$1,360	\$50,000
SM38.04	Report Estimated Mercury Mass Collected		4	0	0	32	0	0	0	0	0	0	\$0	\$6,016
SM38.05	Assist with Participation in CW4CB		40	0	0	120	0	240	0	0	0	0	\$0	\$60,200
SM38.06	Implement Pump Station Diversion and Monitoring Study		60	0	0	0	0	268	30	0	0	4	\$88,569	\$141,007
			392	0	0	152	0	748	30	0	0	4	\$90,079	\$298,973
<b>Contingency Items</b>														
SM39.01	Assist Apply for Grant Funding		40	0	0	0	0	280	0	16	0	8	\$0	\$48,208
SM39.02	Assist Comment on Selected Regulatory Actions		60	0	0	0	0	80	0	16	0	0	\$0	\$24,528
SM39.03	Litigation Support		160	0	0	0	0	0	0	0	0	0	\$0	\$32,000
			260	0	0	0	0	360	0	32	0	8	\$0	\$104,736

**Notes:**

Labor hours are based upon the approximate level of effort for each task.

Subcontractors and expenses are planning-level estimates.

Actual distribution of hours and subcontractors/expenses within and among tasks may vary.

Total budget will not be exceeded and contingency item budgets will not be utilized without C/CAG's authorization.

<b>Total Budget:</b>	<b>\$378,053</b>	<b>\$1,892,407</b>
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